

EL MONTE UNION HIGH SCHOOL DISTRICT BOND & FACILITIES UPDATE

January 2025



Measure D Bond- \$148 Million

2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$ 54,001,305.
Series B	6/02/2011	\$ 30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$ 10,196,955.
Series E	8/18/2021	\$ 33,496,221.
Series F (Final Sale)	6/04/2024	\$ 13,778,540.
Total Issue Amount		\$146,711,906.
Cost of Bond Issuance		\$ (2,098,785).
*Transfer in from other fund		\$ 12,991,157.
Interest as of June 30, 2024		\$ 3,447,289.
Total Revenue		\$161,051,567.
Audit Adjustment / Fair Value		\$ (1,793,400).
Total Expended as of January 14, 2025		\$(137,967,570).
Balance		\$ 21,290,597.

*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

Measure HS Bond- \$190 Million 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$ 56,065,000.
Series B	8/18/2021	\$ 53,484,500.
Series C	6/04/2024	\$ 19,730,000.
Total Issue Amount		\$129,279,500.
Cost of Bond Issuance		\$ (928,514).
Other Revenue		\$ 1,146,967.
Interest as of June 30, 2024		\$ 4,087,875.
Total Revenue		\$133,585,828.
Audit Adjustment/Fair Value		\$ (2,891,524).
Total Expended as of January 14, 2025		\$ (82,373,922).
Balance		\$ 48,320,382.

Project List & Funding Sources

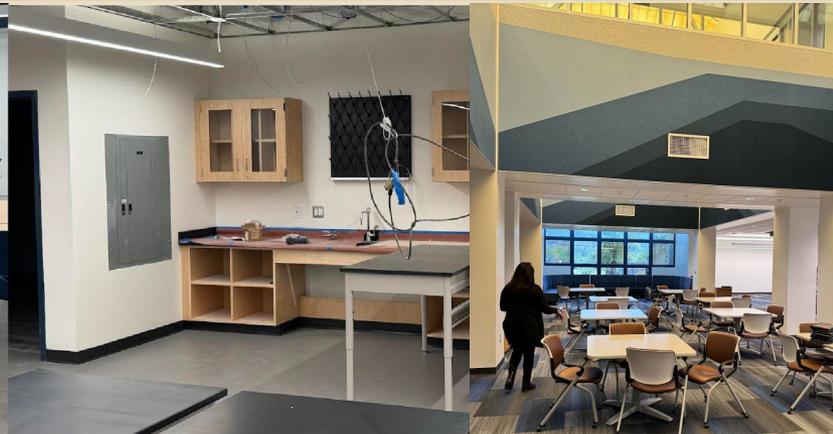
Project	Estimated Budget	Bond	State Fund 35	Fund 25	Fund 14	ESSER	S & C	Other Funds
Arroyo Track & Field	\$15,000,000.	\$14,750,000.		\$250,000.				
Arroyo Modernization	\$37,500,000.	\$27,255,237.	\$7,404,172.		\$1,000,000.	\$1,840,591.		
El Monte Track & Field	\$8,000,000.	\$8,000,000.						
El Monte Modernization	\$40,000,000.	\$27,134,704.	\$10,360,844.		\$1,000,000.	\$1,504,452.		
Mountain View Track & Field	\$17,000,000.	\$16,750,000.		\$250,000.				
Mountain View Modernization	\$30,000,000.	\$28,023,578.	\$976,422.		\$1,000,000.			
Rosemead Modernization	\$45,000,000.	\$30,173,161.	\$13,000,000.		\$1,000,000.	\$826,839.		
South El Monte Track & Field	\$15,000,000.	\$15,000,000.						
South El Monte Modernization	\$42,000,000.	\$25,744,475.	\$9,086,028.		\$1,000,000.	\$6,169,497.		

Project List & Funding Sources

Project	Estimated Budget	Bond	State Fund 35	Fund 25	Fund 14	ESSER	S & C	Other
Adult/Transition Center	\$23,000,000.	\$18,587,207.	\$2,000,000. (Estimate)			\$412,793.		\$2,000,000 (Adult Ed.)
PDC Modernization	\$2,780,202.						\$2,780,202	
TOTAL	\$275,280,202.	\$211,418,362.	\$42,827,466.	\$500,000.	\$5,000,000.	\$10,754,172.	\$2,780,202.	\$2,000,000.

South El Monte High School Modernization

- Board approved DLR Group to work on Modernization Project on June 2020
- DLR has had many meeting with key stakeholders to identify the priority projects
- Board approved Erickson Hall for Construction Managers of project
- Project commenced in January 2023
- Project is currently under construction
- Will be completed in phases
- Improvements Include“:
 - Classroom modernization including new flooring, wall finishes, ceiling & lighting
 - Improvements in Library
 - New Career Technology Classroom improvements
 - Infrastructure improvements including exterior painting, roofing, plumbing, security Project is being reviewed by DSA
- Project will be completed by January 2025



Mountain View High School Modernization

- Board approved LPA Architects to work on Modernization Project on May 2020
- LPA has had many meeting with key stakeholders to identify the priority projects
- LPA presented list of Modernization projects to Board on April 14, 2021
- LPA finalizing construction documents and preparing to submit in April
- Board approved Telacu as Construction Managers for this project
- Project has been submitted to DSA for approval
- Project obtained DSA approval in January 2023
- Modernization projects will include:
 - Curb Appeal/Site access
 - Quad and other exterior enhancement projects
 - Building K building modernization (science labs)
 - Improvements in Building B
 - Softball/Baseball field improvements
 - Girls locker room improvements
 - Infrastructure improvements such as roofing/Fire alarm, plumbing
- Project is 59 % Complete
- Project will be completed March 2025



Arroyo High School Track and Field Project

- HMC Architects hired to design all track & field projects
- HMC has met with stakeholders and hosted site visits to explore different synthetic field types
- Construction to started in January 2023
- Ribbon Cutting was in May 23, 2024



Mountain View High School Track and Field Project

- HMC Architects hired to design all track & field projects
- HMC has met with stakeholders and hosted site visits to explore different synthetic field types
- Project will include new bleachers, snack bars, restrooms, and synthetic track and field
- DSA approved plans
- Currently bidding project
- Board to consider award for project in October 2022
- Construction started in November 2022
- Ribbon Cutting ceremony was on September 7th



PDC Modernization

EMUHSD Family and Community Center

- CSDA Architects hired to design project
- Project will include exterior & interior improvements
- Improvements include:
 - New kitchenette area
 - Restroom access from interior
 - Addition of glass storefront elevation
 - Acoustical treatment on ceiling & walls
 - Lighting & audio upgrades
- Construction began in January of 2024
- Ribbon cutting to be February 7, 2025



Arroyo – HVAC in Kitchen & Gymnasium

Improvements include:

- Minimal repair/replacement of interior building finishes and fixtures
- DSA Voluntary Scope of Work
- Barrier Removal (accessibility)
- New Roof
- Painting of Exterior Building
- New HVAC System
- Minimal Low Voltage
- New Fire Alarm Replacement
- Keyless Entry System
- Replace bleacher's motor and add handrails
- Repair motorized backstops

Project in construction

Will be completed by February 2025



El Monte –HVAC in Kitchen & Gymnasium

Improvements include:

- Installation of HVAC in Kitchen & Dining room
- Replacement of hood vent
- Installation of HVAC in large and small Gymnasium
- Minimal repair/replacement of interior building finishes and fixtures
- DSA Voluntary Scope of Work
- New Roof
- New HVAC System
- Minimal Low Voltage
- New Fire Alarm Replacement
- Keyless Entry System



Project is in construction and expected
To be completed by March 2025



Rosemead –Gymnasium Modernization

Improvements include:

- Installation of new heating and cooling (HVAC)
- New Roof
- New Solatube skylights installed
- Painting and finishes
- Electrical Upgrades
- Fire Alarm Upgrades



Project is 100% Complete. Building has been returned to site for use.

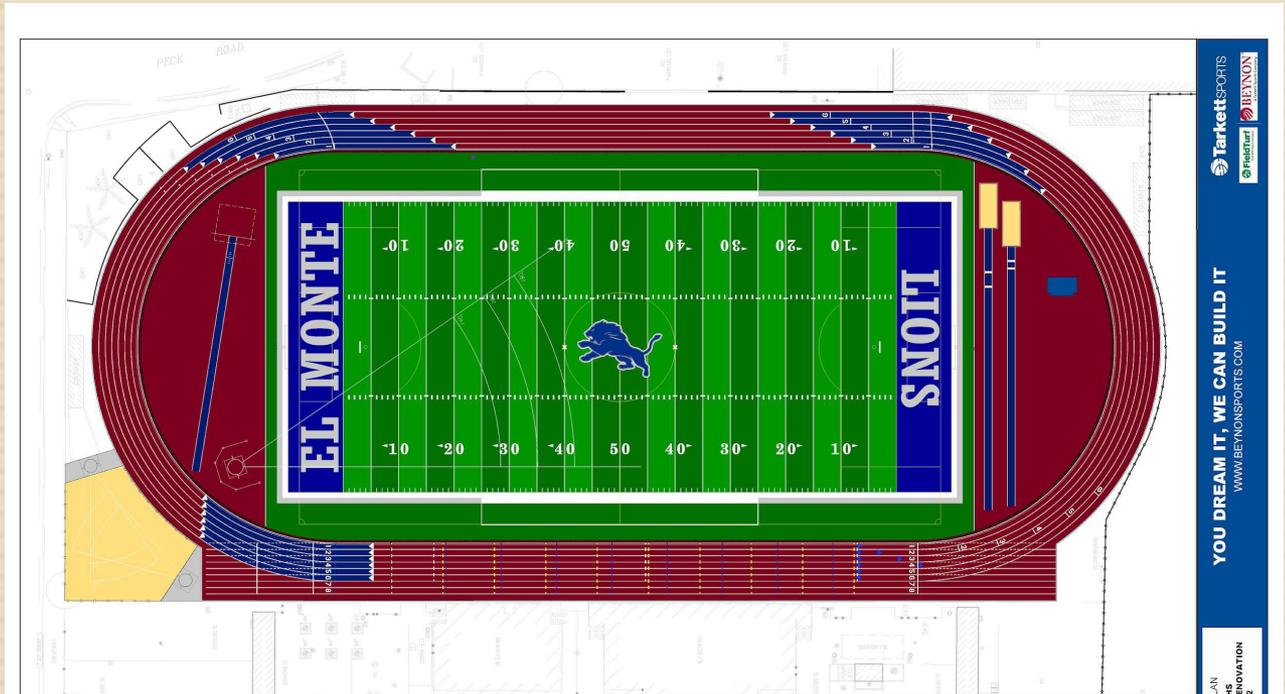
Rosemead Adult Center

- Rosemead Adult Center to be modernized and expanded with an addition
- Project will house the Adult Transition Program and Adult School servicing the western San Gabriel Valley
- Project was awarded to ProWest Contractors
- Project will kick off in January 2025



El Monte High School Track and Field Project

- HMC Architects hired to design all track & field projects
- Project will include new synthetic track & field
- HMC has met with stakeholders at El Monte High School to develop design
- HMC finalizing conceptual drawings
- Project approved by DSA
- Groundbreaking was on 10/30/24
- Project will be completed before graduation 2025



South El Monte High School Track and Field Project

- HMC Architects hired to design all track & field projects
- Project will include new synthetic track & field and ticketing
- HMC has met with stakeholders at South El Monte High School to develop design
- HMC finalizing conceptual drawings
- Submitted to Army Corps of Engineers for review



Arroyo High School - New Theatre, Music & Admin. Bldg

PROJECT SUMMARY

Confluence of the community, history, culture and the performing arts.

El monte is a city that is rich in history and culture. Arroyo High School follows that path with its school pride and care for its students. What initially began as a remodel that then became more equitable to start from the ground up, has evolved into a project that aims to be iconic in the future. The new construction of the Administration department, Music & Drama department and a brand new theater will existing & future foster community, improve flows & operations between departments and celebrate Arroyo High School's award winning performing arts programs.

SITE AREA: 2.03 ACRES

BUILDING AREA: 35,280 SF

LANDSCAPED AREA: .50 ACRES

OVERALL FIRST FLOOR PLAN



ADMINISTRATION RECEPTION ENTRY



ADMINISTRATION RECEPTION INTERIOR



THEATER LOBBY INTERIOR



THEATER LOBBY INTERIOR

Arroyo High School - New Theatre, Music & Admin. Bldg



El Monte Modernization Projects

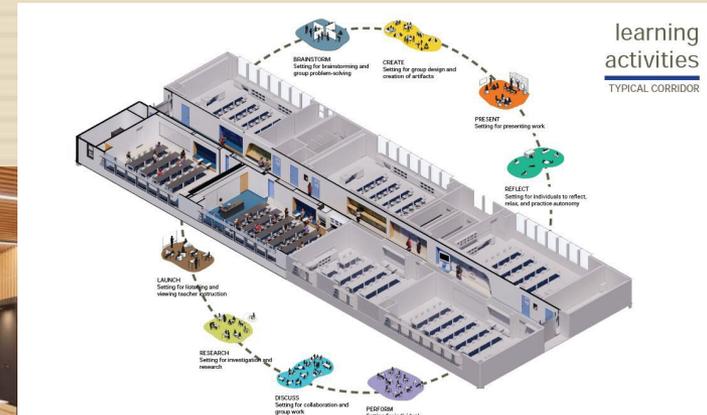
New Welcome Center with Parent Center



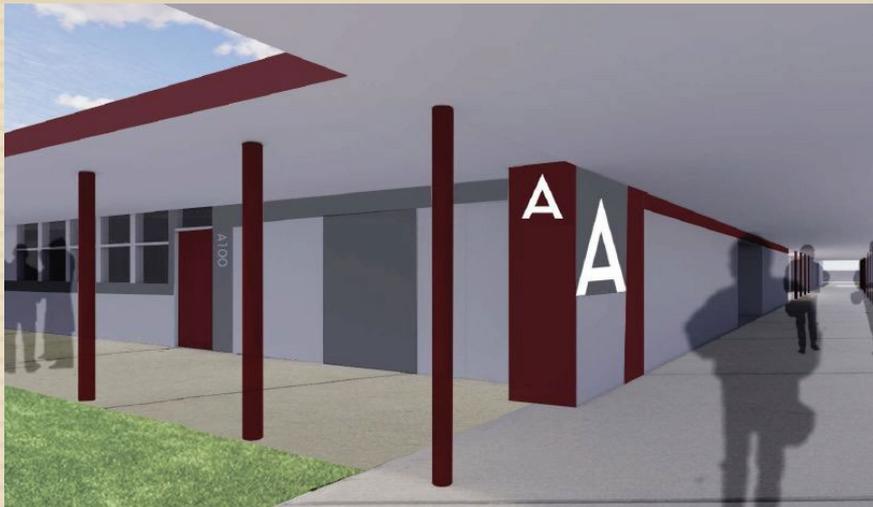
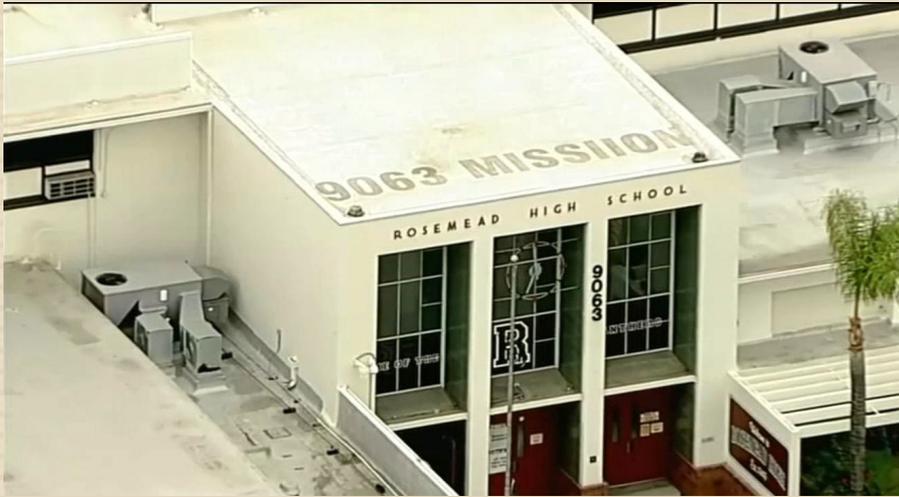
El Monte Modernization Projects

Campus wide modernization

- New Welcome center with parent center
- Modernization of Buildings B, C, E, F, G, H
- Modernization of Theatre
- Modernization of CTE Classrooms



Rosemead High School Modernization



Rosemead High School Modernization

9063 Mission Dr, Rosemead, CA 91770

Modernization Overall Scope of work:

The following projects that will be a part of the modernization effort:

- A. Site Improvements at entry to campus to create a secure point of entry.
- B. Modernization of Gymnasium building including installation of new HVAC & Interior finishes as well as locker room areas
- C. Modernization of Panthers Lair (Associated Student Body headquarters)
- D. Complete New Roofing and painting of exterior buildings
- E. . Installation of keyless system campus wide.
- F. Modernization of Auditorium and Band and Choir classrooms
- G. Fire Alarm replacement/upgrades as may be required
- H. Electrical replacement/upgrades as may be required
- I. Plumbing replacement/upgrades as may be required
- J. HVAC replacement/upgrades as may be required
- K. Installation of secured fencing and gates where required
- L. Improvements to IT Server rooms (HVAC) where required

Site Access Security (Foyer, Fencing & Gates)

Gym Modernization (Locker rooms, HVAC)

Panthers Lair

Auditorium, Band & Choir Modernization

Infrastructure Improvements: HVAC, plumbing, roofing, painting, A/V



Solar Project

District Office, El Monte HS & Ledesma HS

Project recently awarded to Engie for \$8,610,706.00

Ongoing support for the District: ENGIE has applied for NEM 2.0 and is proposing a three-site solar initiative to access additional funding through the Inflation Reduction Act (“IRA”)

- The proposed scope aims to secure approximately an additional **\$3.1 million** in unencumbered funds through IRA
- By locking in secured NEM 2.0 rates for the next **20 years**, this program is expected to **offset 51%** of the District's annual utility expenditure, contributing significantly to long-term financial sustainability.
- **1.297 KWH** of energy savings

Improve the physical learning environment for students and staff

- Enhanced seating for bus stop riders at Ledesma HS, implemented a lunch shelter covering at El Monte High School, and construction of a staff covered parking structure at all three sites.
- The program incorporates a 5-year performance guarantee and offers the option to extend the maintenance agreement with fixed pricing, ensuring a sustained performance and maintenance

